GREATER SYDNEY SPORTS FACILITY FUND
Presentation Overview

- Objectives and funding available
- Key facts
- Eligible applicants
- Eligible projects
- Minimum and maximum grant amount
- Assessment criteria
- Statement of support
- How to apply – Expression of Interest
- Detailed Application/Business Case Stage
- Key dates
- Checklist
- Resources
- More information
- Questions and Answers
Overview
Greater Sydney Sports Facility Fund

• $100 million is available over three years

• Approx. $33 million will be committed per annum

• Objectives:
  • Increase the number and type of sporting facilities
  • Improve the standard of existing sporting facilities
  • Increase participation in sport
Key facts

• Grant requested must be between $500,000 - $5 million

• Minimum 25% financial co-contribution of grant amount requested for projects costing over $1 million

• Financial co-contribution is viewed favourably for projects under $1 million

• Opens 1 June 2018 ....................... Closes 5pm, 31 August 2018

• Expressions of Interest via the Office of Sport’s grants online system
Eligible Applicants

Funding available to all local government areas of Greater Sydney from eligible applicants:

• Local government authorities in Greater Sydney

• NSW state sporting organisations or national sporting organisations where the state body is part of a unitary governance model

• Incorporated, community based not-for-profit sporting organisations (clubs and associations whose primary purpose is to organise sporting activities/deliver sport programs)

• Organisations providing sport and recreation programs that benefit the community such as PCYCs, YMCA and YWCA

• Organisations that own and manage public parklands

• Private enterprises.
Eligible projects

Types of projects that are the focus of the Fund:

- New or upgraded facilities to provide for the increased participation of women and girls
- The development and construction of new sport facilities or the upgrade and/or expansion of existing sport facilities
- Multi-sport, multi-purpose facilities
- Amenity buildings such as storage, kiosks, club rooms, change rooms and grandstands
- High performance centres/centres of excellence
- Multi-use facilities primarily intended to be used for sport and which can also be used for other events that contribute to the local community
- Facilities that promote inclusion in sport, and especially remove barriers to participation for people with disability
Assessment Criteria

Criteria 1: Strategic alignment

The strategic assessment considers alignment of the project with a range of strategic priorities for sport and recreation, including NSW Government priorities, state/national sporting organisation and local council strategic plans. The project’s capacity to increase participation in sport and the use of sporting facilities will also be assessed.

The assessment also considers the urgency and continuing need for the project to be delivered.
Criteria 2: Affordability

All proposals must demonstrate affordability of the project relative to the available funding, considering net lifecycle costs, allowing for ongoing operating and maintenance requirements.

This includes an assessment of project planning requirements with a focus on the robustness of project cost planning, how detailed and realistic the budget is, if other funding is secured, and if there is an existing plan and budget in place to manage project costs.

The organisation must also have the capacity and financial sustainability to fund and manage ongoing operation and maintenance of the infrastructure over its lifetime.

For projects over $1 million, only applicants with a minimum financial co-contribution of 25% of the total grant amount will be considered. For other projects, a financial co-contribution will be viewed favourably.
Assessment Criteria

Criteria 3: Deliverability

All applicants need to demonstrate they can deliver the project through robust strategies for procurement, project management and risk management.

Applicants will need to clearly demonstrate how any partnership model (including asset management) would be administered to deliver the project.
Statement of support

• Where a sporting club or association wishes to submit an Expression of Interest, letters of support from key stakeholders and the local Council are encouraged

• Where a project costs over $2 million, all applicants must provide a Statement of Support from the relevant state sporting organisation

• Template state sporting organisation Statement of Support is available on the web site
How to Apply

Step 1: Submit an Expression of Interest (EOI)
- Applicants must supply high-level technical and administrative information about the project
- Review EOI Checklist to ensure you are eligible and have all the required documentation

Step 2: Submit Further Information
- If shortlisted, the applicant will be asked to formally submit a **detailed application** (project plan and budget) or a **business case**
  - A detailed application is required for projects **under $5 million**
  - A business case is required for projects **over $5 million**
- One electronic copy of the application must be emailed to grantsunit@sport.nsw.gov.au by the due date
- One hard copy should be sent to the Office of Sport as soon as possible either before or after the due date
## Key Dates

<table>
<thead>
<tr>
<th>Stage</th>
<th>Timing</th>
</tr>
</thead>
<tbody>
<tr>
<td>EOI closes</td>
<td>5pm 31 August 2018</td>
</tr>
<tr>
<td>Shortlisted EOIs notified</td>
<td>October 2018</td>
</tr>
<tr>
<td>Detailed applications or business cases due</td>
<td>December 2018</td>
</tr>
<tr>
<td>Announcement</td>
<td>February 2019</td>
</tr>
</tbody>
</table>
Other Funding

Projects seeking funds of less than $500,000 and/or projects that are not the focus of the Greater Sydney Sports Facility Fund will be encouraged to consider an application under other relevant grant programs.
Resources

✓ Guidelines
✓ Fact Sheet
✓ Q&A
✓ Expression of Interest Checklist
✓ Project Plan template
✓ Project Plan Budget template
✓ Business Case template
✓ How to complete a Business Case webinar
More Information


Phone: 13 13 02

Email: grantsunit@sport.nsw.gov.au
Questions