Organisation Support Program (OSP)

2024/25 Information Session

October 2024



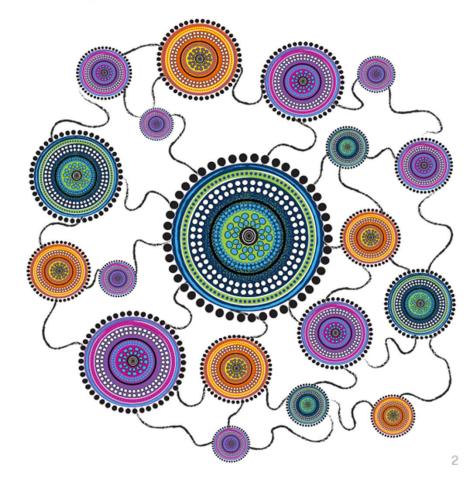


NSW GOVERNMENT

Acknowledgement of Country

The Office of Sport acknowledges and celebrates the Traditional Custodians of the lands and waters of NSW where we work, live and play.

We pay our respects to Elders past and present, and recognise their strengths, knowledge, and continuing connection to Country.



Agenda



- The purpose of OSP
- Government funding commitment to SSOs & SSODs
- National Gender Equity in Sports Governance Policy
- OSP review
- Categorisation Model
- Implementation

Purpose of OSP and Government Funding Commitment



Assists eligible State Sporting Organisations (SSOs) and State Sporting Organisations for People with Disability (SSODs) to develop their sporting activities at all levels in NSW.

- Invest in governance processes
- Increase participation (including underrepresented groups)
- Support Office of Sport & NSW government priorities

2022/23	2023/24	2024/25
\$2.45 million	\$5 million	\$10 million (each of 24/25 & 25/26)

National Gender Equity in Sports Governance Policy



By no later than 1st July 2027, all NSW SSOs & SSODs will have achieved:

• 50% of all board directors are women and/or gender diverse

In **NSW**, a 40:40:20 gender balance is recognised as a pathway to compliance.

Information on the policy can be found at:

https://www.clearinghouseforsport.gov.au/networks/gender-equity



















Achieving the Target through OSP



Gender Equity in Governance Action Plan

- Submitted 14 February 2025
- Report due June 2025
- Includes Board composition changes and actions implemented to progress towards policy targets
- Templates / Webinars / Connections to Board recruitment networks available

Start developing and implementing your plan now

Office of Sport Organisation Support Program (OSP) Gender Equity in Governance 2024/25 SSO/SSOD Action Plan (***Insert SSO/SSOD name***) The National Gender Equity in Sports Governance Policy (the Policy) is a collaboration between the Australian Sports Commission (ASC) and the State and Territory Agencies for Sport and Recreation (STASR) to influence change and improve gender equity in governance and leadership across sport. This Policy applies to All recognised National Sporting Organisations and National Sporting Organisations for People with Disability (NSO/Ds) All recognised State Sporting Organisations and State Sporting Organisations for People with Disability (SSO/Ds) . Organisations receiving funding from the relevant Government Agency

The NSW Government requires all State Sporting Organisations and State Sporting Organisations for People with Disability (SSO/Ds) to implement an action plan each year to progress their organisation towards gender equity in governance, as a condition of OSP funding.

OSP delivery - Information Sessions

By no later than 1st July 2027, ASC and NSW

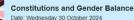
Gender Equity in Gove

n NSW, a 40:40:20 gender balance is recogn helps account for odd numbered Boards & pe

The Office of Sport will hold further Information Sessions to support SSOs and SSODs to meet

. 50% of all board directors are women a Game Plan - Establishing Governance and Participation Plans

• 50% of chairs are women and/or gende Date: Wednesday 23 October 2024



Time: 1.00pm - 2.30pm

Register now

Succession Planning for SSO Boards

Date: Wednesday 27 November Time: 1.00pm - 2.30pm

Register now

OSP Aims



Drive participation and gender equity in sports

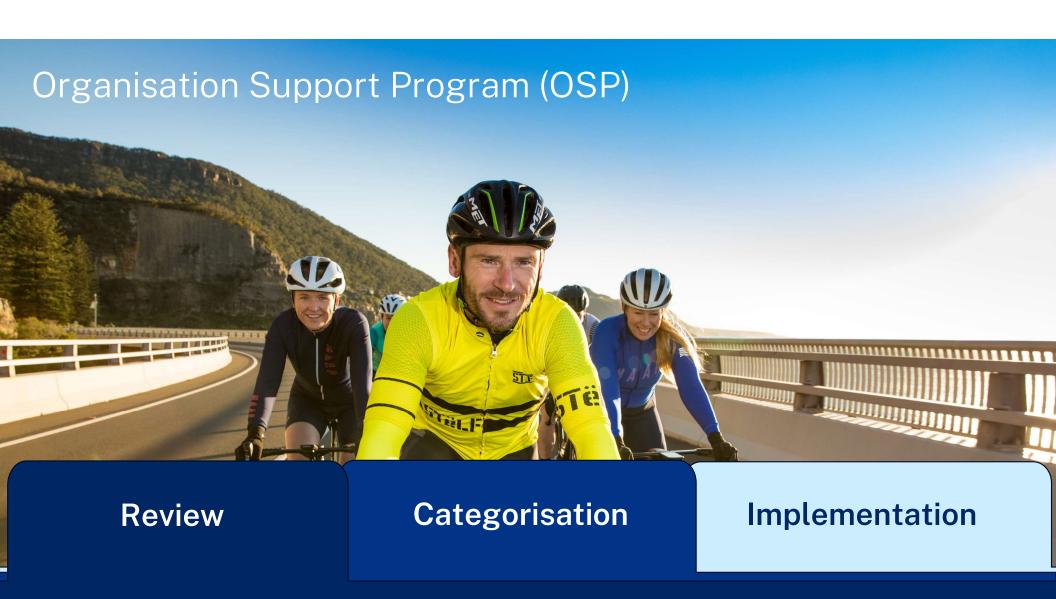
Enhance governance and organisation capability

Facilitate gender equity in governance

OSP Objectives



- Increase the capability of the sector to respond to emerging trends and challenges;
- Increase the capability of the sector to create fair, safe and inclusive environments for everyone, including children;
- Increase participation, including of under-represented groups (particularly the participation of women and girls);
- Build governance capability of the organisation and/or sector;
- Support & enhance pathways for sport participants; and
- Support the function of the organisation





Consultation and Review



Consultation

Program Review

Data Analysis

- Information session
- Written responses
- SSO/SSOD workshops
- Individual SSO/SSOD consultation

- Internal processes
- ASC model
- Simplify
- Increase participation and organisational capability

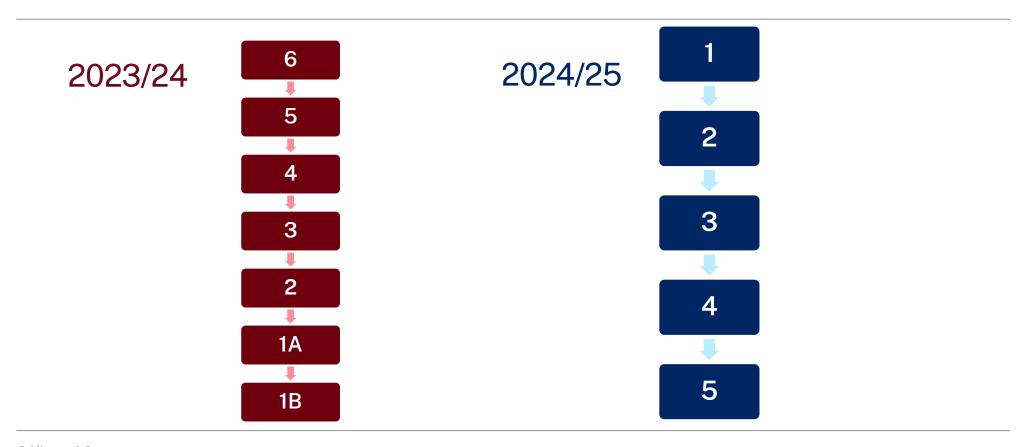
- Use data effectively
- Share insights to drive sector planning
- Office of Sport support
- Initiatives to enhance responses to trends and priorities



SSO/SSOD Categorisation

Category Changes





The Categorisation Process



Eligibility

SSO Recognition

- 1. Sport Definition
- 2. ASC Recognition
- 3. Sport Delivery
- 4. Legal Entity Status
- 5.Governance & Financial Management
- 6. State reach
- 7. Membership
- 8. Integrity

Office of Sport Compliance

- 1.OSP 23/24 Compliance
- 2.Other Office of Sport grants
- 3.Gender Equity in Governance commitment

Categorisation

Criteria

- 1. Current Members (30%)
- 2. Membership Growth (10%)
- 3. Membership Growth Underrepresented (10%)
- 4.Strategy Delivery (10%)
- 5.Participant Experience (5%)
- 6.Stakeholder Management (5%)
- 7. Pathways & Performance (5%)
- 8. Finance & Resources (10%)
- 9. Governance (15%)
 - General
 - Board Gender

Equity

Delivery

Programs & Reporting

- 1.Office of Sport rep
- 2. Governance Plans
- 3. Participation Plans
- 4. Gender Equity in Governance Action Plan (Feb)
- 5. Progress reports (June)
- 6. Supporting activities & resources

Gender equity in governance commitment and progress



Criteria	Definition	Rating (/5)	Weighting
Current Members	Existing players, coaches & officials (OSP 23/24 data). Does not include participants.	1-5	30%
Membership Growth	Growth in overall members between 21/22 – 23/24 (OSP provided data).	1-5	10%
Membership Growth – Underrepresented	Growth in female members between 21/22 – 23/24 (OSP provided data). (Consistent with Government priority)	Standard score = 2.5 Plus Standard score of 2.5 plus 5 pt scale for female member growth	10%
Strategy Delivery	Delivery of the SSOs/SSODs strategic objectives in line with OSP	Standard Score = 3	10%
Participant Experience	Individual participant's satisfaction with their sporting experience. (Measure being developed in conjunction with the ASC)	Standard Score = 3	5%
Stakeholder Engagement	Engagement with the Office of Sport, other stakeholders & strategic partners. This includes reporting & engagement in Office of Sport network & events.		5%
Pathways and Performance	Assessment of established pathway programs, supported by delivery structures.	Standard Score = 3	5%
Finances and Resources	Assessment supports financial viability based on reported income. Criteria will include total staff numbers in the future.	1-5	10%
Governance - General - Board Gender Equity	SSOs/SSODs capability to display strong governance practices & address identified areas of improvement & Government priorities (in particular, Gender Equity in Governance targets) Implementation of Governance Improvement Plans from the Sports Governance Standards survey in the ASC's Game Plan platform.	Weighting for female representation on Boards Plus Standard score = 2	15%



Criteria	Definition	Rating (/5)	Weighting	Rating Multiplier	Score
Current Members	Existing players, coaches & officials (OSP 23/24 data). Does not include participants.		30%	x6	
Membership Growth	Growth in overall members between 21/22 – 23/24 (OSP provided data).		10%	x2	
Membership Growth – Underrepresented	Growth in female members between 21/22 – 23/24 (OSP provided data). (Consistent with Government priority)		10%	x2	

Score (/5)	Current Members	Membership Growth	Membership Growth Underrepresented (Standard score of 2.5 plus 5 pt scale for female member growth)
5	>45,000	>16%	(+2.5) - >16%
4	10,000 – 44,999	6-15%	(+2) - 6-15%
3	3,000 – 9,999	(-5) - (5)%	(+1.5) - (-5) – (5)%
2	1,000 – 2,999	(-6) – (-15)%	(+1) - (-6) – (-15)%
1	<1,000	<-16%	(+0.5) - <-16%



Criteria	Definition	Rating (/5)	Weighting	Rating Multiplier	Score
Strategy Delivery	Delivery of the SSOs/SSODs strategic objectives in line with OSP		10%	x2	
Participant Experience	Individual participant's satisfaction with their sporting experience. (Measure being developed in conjunction with the ASC)		5%	x1	
Stakeholder Engagement	Engagement with the Office of Sport, other stakeholders & strategic partners. This includes reporting & engagement in Office of Sport network & events.		5%	x1	
Pathways and Performance	Assessment of established pathway programs, supported by delivery structures.		5%	x1	
Finances & Resources	Assessment supports financial viability based on reported income. Criteria will include total staff numbers in the future.		10%	x2	

Score (/5)	Strategy Delivery	Participant Experience	Stakeholder Engagement	Pathways & Performance	Finance & Resources
5					>\$7mil
4					\$2 – 7mil
3	Standard Score - 3	Standard Score - 3	Standard Score - 3	Standard Score - 3	\$1 – 2mil
2					\$400K – 1mil
1	-				<\$400K



Criteria	Definition	Rating (/5)	Weighting	Rating Multiplier	Score
Governance - General - Board Gender Equity	SSOs/SSODs capability to display strong governance practices & address identified areas of improvement & Government priorities (in particular, Gender Equity in Governance targets)		10%	x 3	
	Implementation of Governance Improvement Plans from the Sports Governance Standards survey in the ASC's Game Plan platform.		5%		

Score (/5)	Governance
------------	------------

Standard score – 2

Plus

SSO's/SSOD's achieving 40+% female representation on Boards receive an additional 2 points (4/5 overall)

SSO's/SSOD's achieving 30-40% female representation on Boards receive an additional 1 point (3/5 overall)

SSO's/SSOD's achieving <30% female representation on Boards receive no additional point (2/5 overall)

Model in Practice



Criteria	Definition	Data	Rating (/5)	Weighting	Rating Multiplier	Score
Current Members	Existing players, coaches & officials (OSP 23/24 data). Does not include participants.	15,000	4	30%	X6	24
Membership Growth	Growth in overall members between 21/22 – 23/24 (OSP provided data).	10%	4	10%	X2	8
Membership Growth – Underrepresented	Growth in female members between 21/22 – 23/24 (OSP provided data). (Consistent with Government priority)	17%	5	10%	X2	10
Strategy Delivery	Delivery of the SSOs/SSODs strategic objectives in line with OSP	Standard Score	3	10%	X2	6
Participant Experience	Individual participant's satisfaction with their sporting experience. (Measure being developed in conjunction with the ASC)	Standard Score	3	5%	X1	3
Stakeholder Engagement	Engagement with the Office of Sport, other stakeholders & strategic partners. This includes reporting & engagement in Office of Sport network & events.	Standard Score	3	5%	X1	3
Pathways and Performance	Assessment of established pathway programs, supported by delivery structures.	Standard Score	3	5%	X1	3
Finances and Resources	Assessment supports financial viability based on reported income. Criteria will include total staff numbers in the future.	\$1.5m	3	10%	X2	6
Governance - General - Board Gender Equity	SSOs/SSODs capability to display strong governance practices & address identified areas of improvement & Government priorities (in particular, Gender Equity in Governance targets) Implementation of Governance Improvement Plans from the Sports Governance Standards survey in the ASC's Game Plan platform.	37.5% female Board members (3:5:0)	3	15%	Х3	9

Path to Category Process



Growth & Quality Experiences

Current Members Membership Growth Membership Growth – Underrepresented Participant Experience Pathways and Performance

Enhanced Governance and Organisational Capability

Criteria
Strategy Delivery
Stakeholder Engagement
Finances and Resources
Governance:
- General - Board Gender Equity



2024/25 Implementation

Key Changes



- Funding increased up to \$10mil
- Revised categorisation (Categories 1-5)
- \$50,000 min (Category 5)
- \$195,000 max (Category 1)
- Alignment to Australian Sports Commission frameworks
- Incorporates the National Gender Equity in Sports Governance Policy

- Flexibility in funding (Cat 4-5 - can fund an Executive role)
- Deliver Participation and Governance Plans
- Greater emphasis on strategic priorities / less focus on short-term projects
- Membership database on application
- Use the ASC's Game Plan platform
- Office of Sport consultation, support and resources

Category Funding Amounts (Maximum)



Category	Amount
1	\$195,000
2	\$180,000
3	\$120,000
4	\$80,000
5	\$50,000

Participation and Governance Plans



Each SSO and SSOD will develop and deliver Participation and Governance Plans that:

- Outline how you will deliver your participation plan in NSW
- Align to your strategic priorities and the aims of OSP
- Utilise the ASC's Game Plan platform
- Cover activities from 1 July 2024 30 June 2025

The Sector Capability team will assist in using the Game Plan platform to identify, enter and track your progress.

Gender Equity in Sports Governance Compliance for 2025/26



All SSOs/SSODs will be required to demonstrate movement towards/achieving the gender equity target by June 2025

On application:

All applicants for OSP must declare a commitment to work towards Gender Equity on their Boards (or maintain if already achieving) over the funding period (2024-2026).

Milestone reporting February 2025:

All funded SSOs/SSODs must provide a Gender Equity in Governance plan to achieve GE targets by 2027 in February as a milestone report.

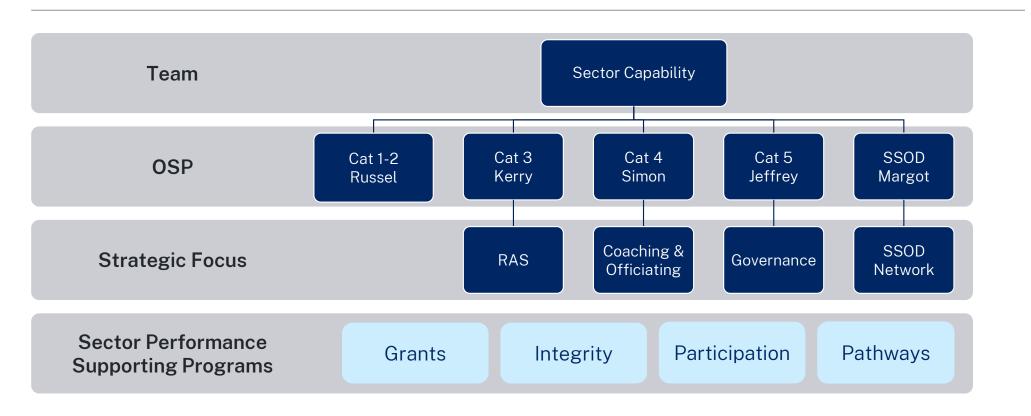
Stage Gate reporting June 2025:

All funded Organisations must demonstrate how they have moved toward GE targets.

Failure to meet the stage-gate requirements will result in reduced OSP funding in 2025/26 to funding at 2023/24 levels.

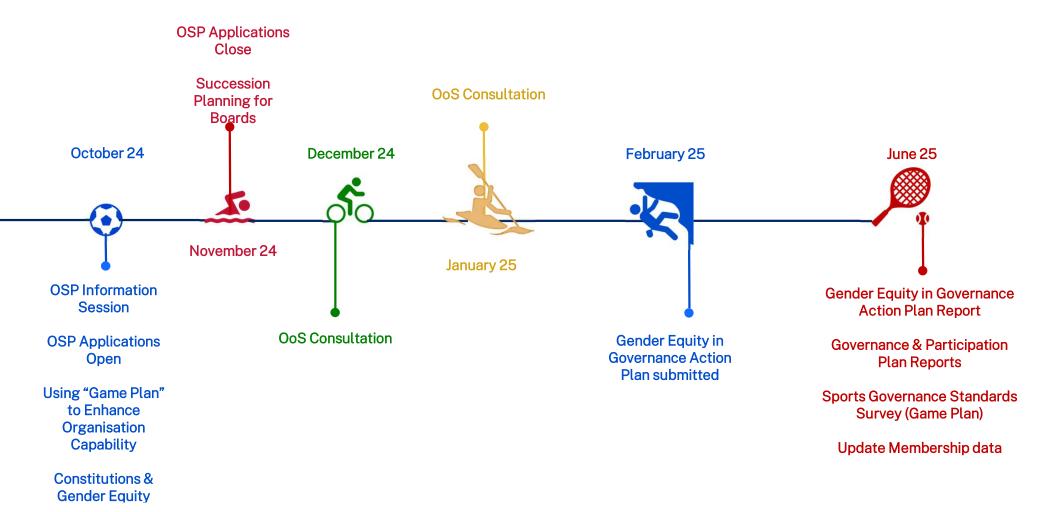
OSP: Sector Capability Structure





Important Dates





Important Dates



Date	Activity
1 October 24	OSP Information Session / Application link, Category & funding amount emailed
2 October 24	Applications Open
29 November 24	Applications Close
Within 6 weeks	Execute Funding Agreement
December 24 –	Consult with Office of Sport
January 25	Finalise Participation & Governance Plans
14 February 25	Submit Gender Equity in Governance Action Plan
June 25	Reporting - Gender Equity in Governance Report - Complete Sports Governance Standards survey (Game Plan) - Update membership numbers
July - August 25	Financial Reporting
	Consult with Office of Sport on Plans for 25/26
	Year 2 payment (subject to 24/25 Milestones, progress & reporting)

Please refer questions to:

NSW GOVERNMENT

Russel Grimson Manager, Sector Capability & Performance russel.grimson@sport.nsw.gov.au or sectorcapability@sport.nsw.gov.au



29